



Project Id : 00076965 Vietnam: Conservation of Criti	Period :	Jan-Dec (2020)		
Output # : 00088048 Vietnam: Conservation of Criti	Impl. Partner :	03480 Inst Strategy Policy Nat&Res		
	Location :	UNDP HA NOI VIET NAM		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 62000	187,045.82	90,762.89	0.00	277,808.71
Total for Activity COMPONENT 1	187,045.82	90,762.89	0.00	277,808.71
Activity : COMPONENT 2 (Integrity of wetland PAs)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	9,893.00	0.00	9,893.00
71211 - Intl Consult Security Charge	0.00	136.87	0.00	136.87
71305 - Local Consult.-Sht Term-Tech	0.00	2,158.84	0.00	2,158.84
71360 - Local Consult-Security	0.00	17.92	0.00	17.92
71605 - Travel Tickets-International	0.00	510.85	0.00	510.85
71615 - Daily Subsistence Allow-Intl	0.00	1,273.71	0.00	1,273.71
71620 - Daily Subsistence Allow-Local	1,518.22	0.00	0.00	1,518.22
71635 - Travel - Other	711.25	633.87	0.00	1,345.12
72135 - Svc Co-Communications Service	12,963.75	0.00	0.00	12,963.75
72415 - Courier Charges	165.70	0.00	0.00	165.70
72505 - Stationery & other Office Supp	1,981.89	0.00	0.00	1,981.89
74210 - Printing and Publications	5,178.00	5,481.00	0.00	10,659.00
74525 - Sundry	56.21	0.00	0.00	56.21
75705 - Learning costs	17,127.34	0.00	0.00	17,127.34
75707 - Learning - subsistence allowan	1,891.19	0.00	0.00	1,891.19
75708 - Learning - subcontracts	161.03	0.00	0.00	161.03
76125 - Realized Loss	0.00	6.05	0.00	6.05
Total for Fund 62000	41,754.58	20,112.11	0.00	61,866.69
Total for Activity COMPONENT 2	41,754.58	20,112.11	0.00	61,866.69
Activity : MANAGEMENT (Project management)				
Fund : 62000 (GEF Voluntary Contribution)				
64397 - Services to projects -CO staff	0.00	6,106.82	0.00	6,106.82
71810 - Contractual Svcs-indiv ImpPtnr	3,738.32	0.00	0.00	3,738.32
74110 - Audit Fees	0.00	686.10	0.00	686.10
74510 - Bank Charges	99.82	0.00	0.00	99.82
74596 - Services to projects -GOE	0.00	912.51	0.00	912.51
76125 - Realized Loss	0.00	126.83	0.00	126.83
Total for Fund 62000	3,838.14	7,832.26	0.00	11,670.40
Total for Activity MANAGEMENT	3,838.14	7,832.26	0.00	11,670.40
Total for Output : 00088048	232,638.54	132,711.77	0.00	365,350.31



Combined Delivery Report by Activity

Project Id : 00076965 Vietnam: Conservation of Criti	Period :	Jan-Dec (2020)		
Output # : 00088048 Vietnam: Conservation of Criti	Impl. Partner :	03480 Inst Strategy Policy Nat&Res		
	Location :	UNDP HA NOI VIET NAM		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	232,638.54	132,711.77	0.00	365,350.31
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Nguyen Trung Thong

Signed By : *[Signature]* Nguyen The Chinh, NPD Date : 1 April 2021

Signed By : *[Signature]* Sitara Syed Date : 2 April 2021



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 03-03-2021 10:03:32

Selection Criteria :

Business Unit : VNM10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0438
Selected Outputs : 00088048

Project Id : ALL	Period :	Jan-Dec (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43805 - Vietnam - Energy & Environmnt		232,638.54	132,711.77	0.00	365,350.31



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 03-03-2021 10:03:33

Funds Utilization

Selection Criteria :

Business Unit : VNM10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0438
Selected Outputs : 0088048

Project/Award: 00076965 Vietnam: Conservation of Criti

Period : As Of Dec31,2020

Output #	00088048	Impl. Partner :03480 Inst Strategy Policy Nat&Res	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			5,384.05

